

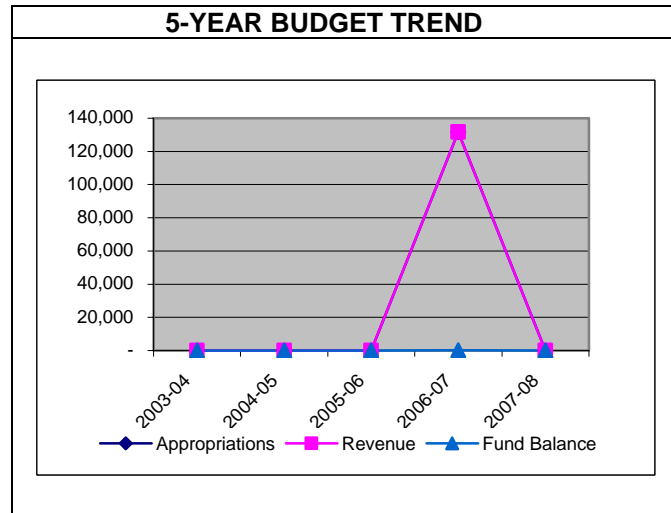
## Unified Property Tax System

### DESCRIPTION OF MAJOR SERVICES

The Unified Property Tax System special revenue fund was established and Board approved on December 13, 2005 to account for the design and implementation of the Unified Property Tax System.

There is no staffing associated with this budget unit.

### BUDGET HISTORY



### PERFORMANCE HISTORY

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Modified Budget	2006-07 Actual
Appropriation	-	-	48,254	131,786	20,406
Departmental Revenue	-	-	48,386	131,654	20,033
Fund Balance				132	

Appropriation for 2006-07 reflects a savings of \$111,380 as compared to the modified budget. The savings are the result of lower than expected operating transfers out to the Treasurer-Tax Collector/Public Administrator due to the current vacancy of the Business Applications Manager position.

Departmental revenue for 2006-07 is \$111,621 lower than the modified budget due to lower than expected operating transfers in for the Business Applications Manager position mentioned above.



## ANALYSIS OF FINAL BUDGET

GROUP: Fiscal  
DEPARTMENT: Treasurer-Tax Collector/Public Administrator  
FUND: Unified Property Tax System

BUDGET UNIT: SVA TTC  
FUNCTION: General  
ACTIVITY: Finance

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Actual	2006-07 Final Budget	2007-08 Final Budget	Change From 2006-07 Final Budget
<b><u>Appropriation</u></b>							
Operating Transfers Out	-	-	48,254	20,406	131,786	-	(131,786)
Total Requirements	-	-	48,254	20,406	131,786	-	(131,786)
<b><u>Departmental Revenue</u></b>							
Use of Money and Prop	-	-	132	-	-	-	-
Total Revenue	-	-	132	-	-	-	-
Operating Transfers In	-	-	48,254	20,033	131,654	-	(131,654)
Total Financing Sources	-	-	48,386	20,033	131,654	-	(131,654)
Fund Balance					132	-	(132)

In 2007-08, the department will incur a decrease in both operating transfers in and out due to the elimination of funding from the Auditor/Controller-Recorder's System Development special revenue fund.

